

**NINE STEP PLANNER
CLARK COUNTY WORK SESSIONS**

This form needs to be reviewed and approved by the council **before** a work session is scheduled.

REQUESTED BY: Public Works, Parks and Lands Division

1. **TOPIC:** Parks and Lands Park Fee Program Review

2. **ATTENDEES:** Rocky Houston

3. **TIME FRAME:**

LENGTH OF TIME NEEDED: 30 Minutes

DESIRED DATE: November 1, 2023

SCHEDULED DATE OF WORK SESSION: _____

4. **TIMING CONSIDERATIONS:** This is a division review of park program fees that was last reviewed more than a decade ago.

5. **DESIRED RESULTS:** Staff would like to inform the Council on the results of a review of the park fee program and recommended changes to the program by the Parks Advisory Board.

6. **IMPACTS (COMMUNITY/FINANCIAL/STAFF/OTHER):** Any fee change is impactful to the community. The division currently is expending more MPD funds than are brought in and general fund park costs are increasing. The proposed fee changes would reduce general fund utilization and assist in balancing MPD expenditures to revenues.

7. **POLICY IMPLICATIONS:** No identified policy impacts.

8. **ISSUES TO BE CONSIDERED:** Review of potential fees and feedback from Council prior to presenting at a Council hearing.

9. **RECOMMENDED ACTION:** No action will be requested. Work session is for feedback in advance of later council action.

Signature of requestor:

Rocky Houston
Rocky Houston, Division Manager

DATE: 10/16/23

Kenneth A. Lader
Kenneth A. Lader, P.E.
Public Works Director/County Engineer

DATE: 10/16/23